

City of Jacksonville, Florida
Request for Budget Transfer Form

13

Neighborhoods Department/Environmental Protection Board

All Districts

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Index code / Subobject / Project Prj-Dtl / Grant Grt-Dtl

No

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Section 360.602 and 111.755 A

CIP (yes or no): No

Justification for Waiver

8 111.755 A
A waiver of Section 360.602, Ordinance Code, is requested to authorize the use of the Environmental Protection Board (EPB) Trust Fund to support the Environmental Quality Division by replacing one of the water sampling boats that has been removed from service due to safety reasons.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Board (EPB) Trust Fund into the EPB Trust Fund Operating Account to purchase a replacement vessel for the Environmental Quality Division's water sampling efforts.

Total Amount Appropriated: \$44,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-078

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>S. Bruch</i>	
Mayor's Office	<i>MAR 25 2019</i>		<i>Paul G. ...</i>	
Accounting Division	<i>3/14/19</i>	<i>3/18/19</i>	<i>Kevin ...</i>	
Budget Division	<i>3-13-19</i>			

Date of Action By Mayor: MAR 25 2019

Approved: *Lenny Curry*

Division Chief: _____

Date Initiated: 3/6/19

Prepared By: James Richardson, JEPB Administrator

Phone Number: 255-7213

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 25 2019

RECEIVED
GENERAL ACCOUNTING

2019 MAR 14 AM 8:26

RECEIVED
MAR 13 2019
BUDGET DIVISION

Handwritten notes:
...
...
...

Handwritten signature:
[Signature]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$44,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Index code	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$44,000.00	JXSF15A	38901				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$44,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Index code	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	MOBILE EQUIPMENT	\$44,000.00	EREQ15AEPTF	06401				